

COUNTY COUNCIL WORK SESSION AGENDA

Monday, April 4, 2022

6:00 pm

County Council Chambers, 440 Third St, Columbus, IN 47201

Opening of Meeting – Greg Duke, President

Discussion – Salary Study Information from Department Heads
Pia O’Connor, Auditor

Discussion – Budget Preparations for 2023
Pia O’Connor

Discussion – Additional Appropriations:

Interpreter Grant (8926)	\$ 2,969.44
Court Reform Grant (8932)	\$ 12,000.00
Discretionary Grant (7404)	\$ 19,457.00

Bobbie Shake, Grant Administrator

RSAT Grant (9103)	\$ 172,904.00
Wrap Grant (9206)	\$ 217,548.00

Rob Gaskill, Director Work Release

Juvenile Informal Adjustment (2504) \$ 5,000.00

Brad Barnes, Director Community Corrections

Cumulative Bridge (1135)	\$1,000,000.00
Local Roads & Streets (1169)	\$ 680,000.00
Highway Restricted (1173)	\$ 75,000.00
Highway Fund (1176)	\$ 210,000.00

Danny Hollander, Highway Engineer

Discussion – Transfers:

Cumulative Bridge (1135) \$ 205,272.00

Danny Hollander, Highway Engineer

Discussion – Youth Service Center Nurse Position
Mariah Lucas, Director
Nurse Position Part Time to Full Time

Miscellaneous