2019 BUDGET REVIEW SCHEDULE Monday, August 20, 2018

COUNTY COUNCIL PRESENTATION OF FORM 144 (SALARIES) AND FORM 1 (OPERATING BUDGETS)

12:30pm	OPEN MEETING – President Mark Gorbett
1:00pm	Sheriff (001-05) – Matt Myers
2:15pm	Clerk (001-01) – Jay Phelps Voter's Registration (001-22) Election Board (008) Clerk IV-D Incentive (682) GRANT
2:45pm	Auditor (001-02) – Barb Hackman Debt Service (013) Elected Officials Training (501) Employee Trust Account ((860)
3:15pm	BREAK
3:30pm	Surveyor (001-06) - E. R. Gray Drainage Board (001-19) Surveyor's Cornerstone (015)
3:45pm	Coroner (001-07) – Clayton Nolting
4:15pm	Assessor (001-09) Lew Wilson Reassessment (684)
4:40pm	Technical Code Enforcement (001-11) – Brian Thompson

2019 BUDGET REVIEW SCHEDULE Tuesday, August 21, 2018

12:30pm	RECONVENE – President Mark Gorbett
1:00pm	EMA (001-18) – Shannan Hinton LEPC (320)
1:30pm	Cooperative Extension (001-23) – Elisabeth Smith
1:50pm	Park Board (001-25) - Dennis Pierce , President Dave Apple, Treas
2:25pm	Veterans Service Office (001-27) – Larry Garrity
2:45pm	Maintenance Department (001-31) – Rick Trimpe
3:15pm	BREAK
3:30pm	E911 Operations Center (001-33) – Todd Noblitt Statewide 911 (122
3:50pm	IT (001-41) – Scott Mayes

2019 BUDGET REVIEW SCHEDULE Wednesday, August 22, 2018

12:30pm	Open Meeting - President Mark Gorbett
1:00pm	Court Services Center – Brad Barnes Youth Services Center (001-34) – Anita Biehle Court Services (001-35) Alcohol/Drug Program (010) USER FEE Adult Probation (011) USER FEE Juvenile Probation (012) USER FEE
2:20pm	Circuit Court (001-36) - Judge Kelly Benjamin Circuit Court IV-D Incentive (001-39)
3:20pm	BREAK
3:35pm	Superior Court No. 1 (001-37) - Judge Jim Worton
4:00pm	VIP Commission (017) – Robin Hilber, President Nick Sprague, Treas
4:30pm	SWMA – Heather Siesel, Director Diana Hodnett, Controller

2019 BUDGET REVIEW SCHEDULE Thursday, August 23, 2018

12:30pm	RECONVENE – President Mark Gorbett
1:00pm	Commissioners (001-30) – Larry Kleinhenz, Carl Lienhoop, Rick Flohr LIT Economic Development (112)
2:15pm	Jail (001-32) – Sheriff Matt Myers
3:30pm	BREAK
3:45pm	Highway Fund (002) – Danny Hollander, County Engineer Local Roads & Streets (003) Cumulative Bridge (004)
4:15pm	Health Department (007) - Collis Mayfield Public Health Preparedness (009) GRANT Local Health Maintenance (019) Ind Local Health (507)

2019 BUDGET REVIEW SCHEDULE Friday, August 24, 2018

12:30pm RECONVENE – President Mark Gorbett

1:00pm Prosecutor (001-08) – Bill Nash

Prosecutor IV-D Incentive (001-40) Pre-Trial Diversion Program (312)

Prosecutor IV-D Incentive (681) GRANT

VOCA (861) GRANT

1:45pm **DELIBERATIONS**

<u>2019 BUDGET REVIEW SCHEDULE</u> <u>MONDAY, AUGUST 27, 2018 & TUESDAY, AUGUST 28, 2018</u>

1:30pm RECONVENE – President Mark Gorbett

DELIBERATIONS