<table>
<thead>
<tr>
<th>Date</th>
<th>Event Description</th>
</tr>
</thead>
<tbody>
<tr>
<td>Tuesday, June 7</td>
<td>Budget Form 1 (Operating) &amp; 144 (Salaries) to all County Offices (e-mailed).</td>
</tr>
<tr>
<td>Wednesday, July 6</td>
<td>All Budget Form 1’s and 144’s due in the Auditor’s Office from all Appointed &amp; Elected Officials, BCSWMD &amp; VIP Commission.</td>
</tr>
<tr>
<td>Monday, July 25</td>
<td>Present Budget Form 144’s to Commissioners for review.</td>
</tr>
<tr>
<td>Tuesday, August 9</td>
<td>County Council Meeting - Review of Estimated Levy Limits and Estimated Circuit Breaker Impacts Provided by the Department.</td>
</tr>
<tr>
<td></td>
<td>Request the Taxing Units to attend Council Meeting.</td>
</tr>
<tr>
<td></td>
<td>Allow Taxing Units to comment on the Taxing Units Proposed Budgets, Levies, and Tax Rates.</td>
</tr>
<tr>
<td>Tue-Fri, August 16-19</td>
<td>8:30am - Budget Review with County Offices &amp; VIP Commission.</td>
</tr>
<tr>
<td>Friday, August 19</td>
<td>8:00am-5:00pm  DLGF Budget Workshop with Taxing Units</td>
</tr>
<tr>
<td>Tue-Fri, August 23-26</td>
<td>8:30am - Budget Review Continuation if Needed.</td>
</tr>
<tr>
<td>Monday, August 29</td>
<td>Submit Budget Form 3 (Notice to Taxpayers) on Gateway.</td>
</tr>
<tr>
<td>Thursday, September 1</td>
<td>8:30am - Roundtable meeting with Appointed &amp; Elected Officials</td>
</tr>
<tr>
<td>Tuesday, September 13</td>
<td>6:00pm - PUBLIC HEARING- First reading of County Budget, VIP Commission and BCSWMD.</td>
</tr>
<tr>
<td>Tuesday, October 11</td>
<td>6:00pm - Second reading and adoption of County Budget, VIP Commission and BCSWMD. Council signing of Budget Form 4 (Ordinance for Appropriations and Tax Rates).</td>
</tr>
<tr>
<td>Time</td>
<td>Event Description</td>
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<tr>
<td>8:30am</td>
<td>Open Meeting - President Bill Lentz</td>
</tr>
<tr>
<td>8:35am</td>
<td>Budget Discussion</td>
</tr>
<tr>
<td>10:20am</td>
<td>BREAK</td>
</tr>
</tbody>
</table>
| 10:30am| Clerk (001-01) – Jay Phelps  
Voter’s Registration (001-22)  
Election Board (008)  
Clerk IV-D Incentive (682) GRANT |
| 11:30am| LUNCH                                                                           |
| 1:00pm| Auditor (001-02) – Barb Hackman  
Debt Service (013)  
Elected Officials Training (501) |
| 1:25pm| Treasurer (001-03) – Pia O’Connor                                                 |
| 1:45pm| Recorder (001-04) – Anita Hole  
Recorder’s Perpetuation (504)  
County ID (509)                             |
| 2:05pm| Surveyor (001-06) - E. R. Gray  
Drainage Board (001-19)  
Surveyor’s Cornerstone (015)                |
| 2:40pm| Coroner (001-07) – Larry Fisher                                                  |
| 3:00pm| BREAK                                                                           |
| 3:10pm| Prosecutor (001-08) – Bill Nash  
Prosecutor IV-D Incentive (001-40)  
Pre-Trial Diversion Program (312)  
Prosecutor IV-D Incentive (681) GRANT     |
| 4:10pm| Assessor (001-09) Lew Wilson  
Reassessment (684)                    |
| 4:45pm| RECESS                                                                           |
2017 BUDGET REVIEW SCHEDULE
WEDNESDAY AUGUST 17, 2016

8:30am  Reconvene – President Bill Lentz

8:35am  Technical Code Enforcement (001-11) – Brian Thompson

9:05am  EMA (001-18) – Shannan Hinton
        LEPC (320)

9:35am  Cooperative Extension (001-23) – Elisabeth Smith

10:15am BREAK

10:25am Park Board (001-25) – Bob Harden, President
        Dave Apple, Treas

11:00am Veterans Service Office (001-27) – Tom Crawford

11:15am Weights & Measures IOSHA (001-28) – Dan Londeree

11:30am County Council (001-29) – Bill Lentz

11:45am LUNCH

1:00pm  Maintenance Department (001-31) – Rick Trimpe

1:40pm  Court Services Center – Brad Barnes
        Youth Services Center (001-34) – Anita Biehle
        Court Services (001-35)
        Alcohol/Drug Program (010) USER FEE
        Adult Probation (011) USER FEE
        Juvenile Probation (012) USER FEE

3:00pm  BREAK

3:10pm  Circuit Court (001-36) - Judge Stephen Heimann
        Circuit Court IV-D Incentive (001-39)

3:40pm  Superior Court No. 1 (001-37) - Judge Jim Worton

4:10pm  Superior Court No. 2 (001-38) - Judge Kathleen Coriden
        Public Defender Sup 2 (329)

4:45pm  RECESS
2017 BUDGET REVIEW SCHEDULE
THURSDAY AUGUST 18, 2016

8:30am  Reconvene – President Bill Lentz

8:35am  Sheriff (001-05) – Matt Myers
        Jail (001-32)

10:00am  BREAK

10:10am  E911 Operations Center (001-33) – Ed Reuter
        Statewide 911 (122)

10:55am  IT (001-41) – Zac Holt

11:45am  LUNCH

1:00pm  Commissioners (001-30) – Larry Kleinhenz, Carl Lienhoop, Rick Flohr

2:15pm  Highway Fund (002) – Danny Hollander, County Engineer
        Local Roads & Streets (003)
        Cumulative Bridge (004)

3:00pm  BREAK

3:10pm  Health Department (007) - Collis Mayfield
        Public Health Preparedness (009) GRANT
        Local Health Maintenance (019)
        Ind Local Health (507)

3:45pm  VIP Commission (017) – Ann Heimann, President
        Nick Sprague, Treas

4:15pm  SWMA – Heather Siesel, Director
        Diana Hodnett, Controller

4:45pm  RECESS
8:30am  Reconvene – President Bill Lentz
8:35am  Deliberations
10:00am  BREAK
10:10am  Deliberations
11:30am  LUNCH
1:00pm  Deliberations
3:00pm  BREAK
3:10pm  Deliberations
4:45pm  RECESS or ADJOURN
2017 BUDGET REVIEW SCHEDULE
TUESDAY, AUGUST 23, 2016 – FRIDAY, AUGUST 26, 2016

8:30am  Reconvene – President Bill Lentz
8:35am  Deliberations
10:00am  BREAK
10:10am  Deliberations
11:30am  LUNCH
1:00pm  Deliberations
3:00pm  BREAK
3:10pm  Deliberations
4:45pm  RECESS or ADJOURN