

TO: All Appointed & Elected Officials, Taxing Units, BCSWMD & VIP Commission  
FROM: Barbara J. Hackman, Auditor

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## 2017 Budget Year Calendar

Tuesday	June 7	Budget Form 1 (Operating) & 144 (Salaries) to all County Offices(e-mailed).
Wednesday	July 6	All Budget Form 1's and 144's due in the Auditor's Office from all Appointed & Elected Officials, BCSWMD & VIP Commission.
Monday	July 25	Present Budget Form 144's to Commissioners for review.
Tuesday	August 9	County Council Meeting - Review of Estimated Levy Limits and Estimated Circuit Breaker Impacts Provided by the Department. (IC 6-1.1-17-3.6 (a))  Request the Taxing Units to attend Council Meeting. (IC 6-1.1-17-3.6(b)) Allow Taxing Units to comment on the Taxing Units Proposed Budgets, Levies, and Tax Rates. (IC 6-1.1-17-3.6 (c))
Tue-Fri	August 16-19	8:30am - Budget Review with County Offices & VIP Commission.
Friday	August 19	8:00am-5:00pm DLGF Budget Workshop with Taxing Units
Tue-Fri	August 23-26	8:30am - Budget Review Continuation if Needed.
Monday	August 29	Submit Budget Form 3 (Notice to Taxpayers) on Gateway. (IC 6-1.1-17-3 (a))
Thursday	September 1	8:30am - Roundtable meeting with Appointed & Elected Officials
Tuesday	September 13	6:00pm - PUBLIC HEARING- First reading of County Budget, VIP Commission and BCSWMD.
Tuesday	October 11	6:00pm - Second reading and adoption of County Budget, VIP Commission and BCSWMD. Council signing of Budget Form 4 (Ordinance for Appropriations and Tax Rates).

**2017 BUDGET REVIEW SCHEDULE**  
**TUESDAY AUGUST 16, 2016**

**COUNTY COUNCIL**  
**PRESENTATION OF FORM 144 (SALARIES)**  
**AND**  
**FORM 1 (OPERATING BUDGETS)**

8:30am            Open Meeting - **President Bill Lentz**

8:35am            Budget Discussion

10:20am           **BREAK**

10:30am           Clerk (001-01) – **Jay Phelps**  
Voter's Registration (001-22)  
Election Board (008)  
Clerk IV-D Incentive (682) GRANT

11:30am           **LUNCH**

1:00pm            Auditor (001-02) – **Barb Hackman**  
Debt Service (013)  
Elected Officials Training (501)

1:25pm            Treasurer (001-03) – **Pia O'Connor**

1:45pm            Recorder (001-04) – **Anita Hole**  
Recorder's Perpetuation (504)  
County ID (509)

2:05pm            Surveyor (001-06) - **E. R. Gray**  
Drainage Board (001-19)  
Surveyor's Cornerstone (015)

2:40pm            Coroner (001-07) – **Larry Fisher**

3:00pm            **BREAK**

3:10pm            Prosecutor (001-08) – **Bill Nash**  
Prosecutor IV-D Incentive (001-40)  
Pre-Trial Diversion Program (312)  
Prosecutor IV-D Incentive (681) GRANT

4:10pm            Assessor (001-09) **Lew Wilson**  
Reassessment (684)

4:45pm            **RECESS**

**2017 BUDGET REVIEW SCHEDULE**  
**WEDNESDAY AUGUST 17, 2016**

8:30am	Reconvene – <b>President Bill Lentz</b>
8:35am	Technical Code Enforcement (001-11) – <b>Brian Thompson</b>
9:05am	EMA (001-18) – <b>Shannan Hinton</b> LEPC (320)
9:35am	Cooperative Extension (001-23) – <b>Elisabeth Smith</b>
10:15am	<b>BREAK</b>
10:25am	Park Board (001-25) – <b>Bob Harden, President</b> <b>Dave Apple, Treas</b>
11:00am	Veterans Service Office (001-27) – <b>Tom Crawford</b>
11:15am	Weights & Measures IOSHA (001-28) – <b>Dan Londeree</b>
11:30am	County Council (001-29) – <b>Bill Lentz</b>
11:45am	<b>LUNCH</b>
1:00pm	Maintenance Department (001-31) – <b>Rick Trimpe</b>
1:40pm	Court Services Center – <b>Brad Barnes</b> Youth Services Center (001-34) – <b>Anita Biehle</b> Court Services (001-35) Alcohol/Drug Program (010) USER FEE Adult Probation (011) USER FEE Juvenile Probation (012) USER FEE
3:00pm	<b>BREAK</b>
3:10pm	Circuit Court (001-36) - <b>Judge Stephen Heimann</b> Circuit Court IV-D Incentive (001-39)
3:40pm	Superior Court No. 1 (001-37) - <b>Judge Jim Worton</b>
4:10pm	Superior Court No. 2 (001-38) - <b>Judge Kathleen Coriden</b> Public Defender Sup 2 (329)
4:45pm	<b>RECESS</b>

**2017 BUDGET REVIEW SCHEDULE**  
**THURSDAY AUGUST 18, 2016**

8:30am	Reconvene – <b>President Bill Lentz</b>
8:35am	Sheriff (001-05) – <b>Matt Myers</b> Jail (001-32)
10:00am	<b>BREAK</b>
10:10am	E911 Operations Center (001-33) – <b>Ed Reuter</b> Statewide 911 (122)
10:55am	IT (001-41) - <b>Zac Holt</b>
11:45am	<b>LUNCH</b>
1:00pm	Commissioners (001-30) – <b>Larry Kleinhenz, Carl Lienhoop, Rick Flohr</b>
2:15pm	Highway Fund (002) – <b>Danny Hollander, County Engineer</b> Local Roads & Streets (003) Cumulative Bridge (004)
3:00pm	<b>BREAK</b>
3:10pm	Health Department (007) - <b>Collis Mayfield</b> Public Health Preparedness (009) GRANT Local Health Maintenance (019) Ind Local Health (507)
3:45pm	VIP Commission (017) – <b>Ann Heimann, President</b> <b>Nick Sprague, Treas</b>
4:15pm	SWMA – <b>Heather Siesel, Director</b> <b>Diana Hodnett, Controller</b>
4:45pm	<b>RECESS</b>

**2017 BUDGET REVIEW SCHEDULE**  
**FRIDAY, AUGUST 19, 2016**

8:30am      Reconvene – **President Bill Lentz**

8:35am      Deliberations

10:00am    **BREAK**

10:10am    Deliberations

11:30am    **LUNCH**

1:00pm      Deliberations

3:00pm      **BREAK**

3:10pm      Deliberations

4:45pm      **RECESS or ADJOURN**

**2017 BUDGET REVIEW SCHEDULE**  
**TUESDAY, AUGUST 23, 2016 – FRIDAY, AUGUST 26, 2016**

8:30am      Reconvene – **President Bill Lentz**

8:35am      Deliberations

10:00am    **BREAK**

10:10am    Deliberations

11:30am    **LUNCH**

1:00pm      Deliberations

3:00pm      **BREAK**

3:10pm      Deliberations

4:45pm      **RECESS or ADJOURN**